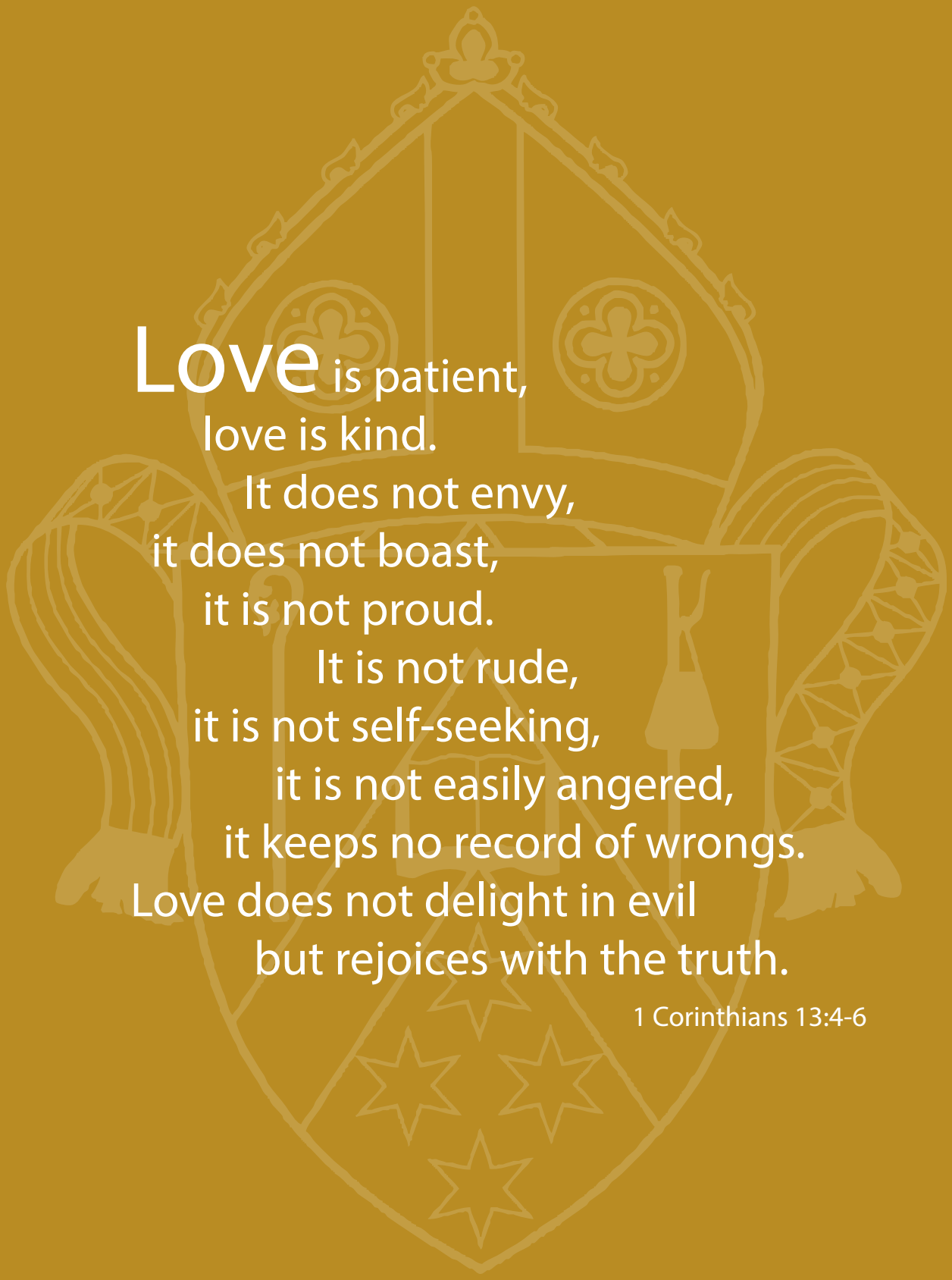
2020 ANNUAL REPORT

Volunteer Maree prepares a take-away breakfast at Christ Church Geelong.

love is patient

Melbourne Anglican Foundation



Love is patient,
love is kind.
It does not envy,
it does not boast,
it is not proud.
It is not rude,
it is not self-seeking,
it is not easily angered,
it keeps no record of wrongs.
Love does not delight in evil
but rejoices with the truth.

1 Corinthians 13:4-6

Contents

3 Vision Statement

4 Chair's Report

5 CEO's Report

6 The Year in Review

7 The Year Ahead

8 Melbourne Anglican Benevolent Society Inc.

10 Melbourne Anglican Cultural Organisation Inc.

13 Melbourne Anglican Migrants and Refugees Settlement Fund

14 Melbourne Anglican Youth Ministry Fund

17 Melbourne Anglican Chaplaincy Fund

18 Special Programs:

Preventing Violence Against Women

20 Church Planting

22 The Team

23 The Board

24 Financials

26 Thank you to our donors

26 Contact details

Melbourne Anglican Foundation

Vision Statement

The Melbourne Anglican Foundation began in 1987, inspired by the vision of Archbishop David Penman. The Foundation seeks to raise funds to facilitate the mission and ministry of the Anglican Church in the Diocese of Melbourne, to enable the Church to think big and dream large about its future, and to maintain a Christian presence in the wider community.

Credits:
Thank you to Ivan Smith of Communique Graphics for the design of this annual report.
Thank you to Jerome Cole of Jerome Cole Photography for most of the photos in this report.
All other photography supplied by Janine Eastgate of Eastgate Photography,
Samara Clifford Photography, St Stephen's Karen Congregation Werribee and City on a Hill Central.

Chair's Report

The Board of Directors held six meetings over the course of the previous year, including the Annual General Meeting in May 2021.

A very significant appointment in the life of the Foundation was made after an extensive period of planning and consultation, with Felicity Costigan becoming our first Chief Executive Officer. Felicity commenced in March 2021 and has already cemented herself into the leadership team of the diocese and been very proactive in becoming involved in the various activities and programs of the Foundation. This has included commencing new programs, including a bequest program, and fostering and supporting present programs. Felicity has also had considerable success in conjunction with Nicola Templeton in obtaining grants from new government and philanthropic sources.

Over the course of the past year Ken Spackman left his diocesan role and resigned as a director. The Registrar, Malcolm Tadgell, replaced him as a director and treasurer. We also welcomed to the board a new director, Carolyn Clark, filling a casual vacancy that was confirmed at the AGM. Two new directors were elected at the 2021 AGM, Chris Arnold AM and the Revd Colleen Arnold-Moore. We now have a near full board of directors for the first time in many years.

A major initiative in relation to governance has just been commissioned by the directors. Advice has been commissioned in regards to the possibility of consolidating the present structure of the organisation, which includes the Melbourne Anglican Foundation Ltd itself and six further entities. Pending the recommendations we receive, we will then review our governance structures to improve efficiency, including subcommittees and a Board Charter. The intention is to make our governance less complex and more streamlined, so that we are able to engage more effectively, and more nimbly, with a wider section of the church and general community.

I continue to be very grateful for, and appreciative of, the considerable efforts and dedication of my fellow directors, and of the small Foundation staff team. Together we remain highly committed to our vision to resource the mission of the Anglican Church and achieve its aims to be a transformative force for Christ and for good across Melbourne and Geelong.

The Rt Revd Dr Bradly Billings
Chairperson

CEO's Report

The Impact of COVID-19 on Victorians continues to be severe and far reaching. Here at the **Melbourne Anglican Foundation (MAF)**, we have seen the challenges faced by the parishes in the Anglican Diocese of Melbourne and we are heartened by the willingness of our donors to continue to respond to the needs of the vulnerable in our community.

Over the past year, the high demand for financial assistance from MAF saw our service respond to calls to action for necessitous need from natural disasters and the ravages of COVID-19 in addition to the on-going calls for support for myriad causes of underlying distress in our community which are ever-present.

Similarly, those in charge of projects across the Melbourne Anglican Diocese learnt they needed to pivot quickly and with great compassion to the new demands placed on all of us due to COVID-19. This meant that changes to planned programs had to be put in place to address the immediate needs in the community and we sincerely thank those parishes who were able to keep us informed about the changes to the use of funds.

Since joining Melbourne Anglican Foundation in March 2021, I have been so humbled by the level of support and enthusiasm for the ongoing mission of the Foundation. In addition to my development work, I have engaged with the MAF Board on strategy, planning, improving operational efficiency and expanding fundraising. I have also worked to further develop MAF's work with Parish Partnerships and along with Nicola Templeton, have for the first time, gained support for our projects from State and Federal Governments.

I am extremely proud of the way the staff of MAF; Donor Management Administrator, Fiona Langton and Nicola Templeton, Director of Development and Communications, have responded and delivered for the needs of our project partners and donors. Together with our dedicated Chairperson, Bishop Bradly Billings and the supportive and informed members of the MAF Board, we continue to work as a thriving team throughout this extraordinary time of great humanitarian need.

Inside this annual report I hope you will gain a sense of the work of the Foundation and the extraordinary potential we, through donations from our donors and philanthropic partners, have, to support even greater endeavours into next year and beyond.

Felicity Costigan
CEO Melbourne Anglican Foundation

Melbourne Anglican Foundation owes enormous thanks to our Donors and to our Philanthropic partners, the Collier Charitable Trust, Vera Moore Foundation, The Flora and Frank Leith Charitable Trust and the William Angliss (Victoria) Charitable Fund.

The Year in Review

January 2020 Archbishop's fundraiser for Victorian Bushfires Emergency Relief Fund raised over $115,000 towards recovery from the 2019-2020 Victorian bushfires in the Dioceses of Gippsland and Wangaratta.

- Article published in May 2020 *TMA* about MAF donations.

February 2020 MAF Board agreed to secure services of AskRIGHT to provide a 360-degree audit of our relationships with:

- individual donors
- trusts and foundations
- Anglican Diocese of Melbourne supported programs Prevention of Violence Against Women (PVAW), Parish Partnerships)
- recipient church programs
- MAF Board
- Staff.

March 2020

- Most if not all Anglican Diocese of Melbourne (ADOM) staff team commenced working from home as the coronavirus became an apparent threat
- Many other Victorians began working from home
- Anglican Diocese of Melbourne Senior Leadership identified some parishes who were under threat as JobSeeker and JobKeeper had not been offered.

2020 January February March

April May June October

April 2020

- Dr Daniel McDiarmid, Director of AskRIGHT, conducted interviews with key stakeholders.

May 2020

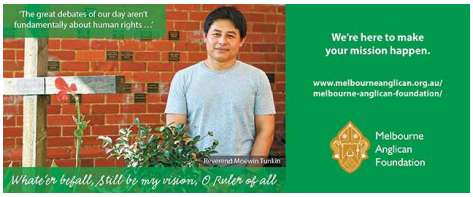
- AskRIGHT final report delivered to the Board
- Board of MAF commenced search for new CEO.

June 2020

End of Financial Year Appeal raised $265,210

Oct 2020

Launched a series of half-page ads in *TMA* aimed at raising the profile and awareness of Melbourne Anglican Benevolent Society Inc. Ads featured the text *What'er befall* the last line of Irish/ English hymn *Be thou my vision*.



April 2020

- Commenced emergency appeal fund for those affected by COVID-19 through Melbourne Anglican Benevolent Society Inc. See: MABS-Application-Form-920.pdf (melbourneanglican.org.au)
- Created COVID-19 'Bread Appeal'

April

October-December

Oct-Dec 2020

Following two months of intense project planning work, Allchurches Trust UK approved three-year funding of New Ministry Presence/ Church Planting in Melbourne to the value of $250,000. First tranche of $79,299.92 received late December 2020.

Other development and fundraising work in 2020 focused on:

- Applications and acquittals
- *TMA* articles and advertising.
- Two permitted project visits in May to Geelong and November to Mernda and Dandenong
- Assisting several churches with grant applications (to government and non-government organisations) for those suffering as a result of the impact of COVID-19.

The Year Ahead 2021

- Appointment of new CEO, **Felicity Costigan**, March 2021 to:
  - Lead strategy, expand fundraising and operational efficiency
  - Review governance structure and arrangements
  - Expand the Board (as outlined by Chairperson)
  - Review strategic goals and priorities.

- MAF staff scheduled and facilitated meetings for the new MAF CEO Felicity Costigan to meet with church supported and enabled programs, including:
  - holding **key meetings** with Executive Officers and CEOs of Trusts and Foundations which Melbourne Anglican Foundation works with annually.
  - meeting Bishop and Canons for **New Ministry Presence** and **Church Planting** to establish good working relationships.
  - meeting Bishops, Archdeacons and key ADOM staff in **Parish Partnerships**.
  - Seeking fresh income streams for Anglican Diocese of Melbourne program **Preventing Violence Against Women**.

- Creating new focus for **Melbourne Anglican Chaplaincy Fund** as a well-positioned fund to receive grants for Anglican healthcare chaplains working on the front line in hospitals, care homes and aged care facilities.

- Seeking major funding support from the Victorian State Government for **refugees and new migrants** suffering due to direct impact of the coronavirus pandemic.

- Renewed marketing focus on **refugee and new migrant communities** that are without any government support such as Medicare, JobSeeker or JobKeeper.

- Renewing and refining **fundraising activities** positioned to meet new migrant needs in line with Federal Government funding.

- Creating and establishing a new **Melbourne Anglican Foundation Bequest Society** including:
  - establishing the name of the bequest society.
  - inviting a patron to lead the society.
  - creating a bequest brochure and inviting people to consider making Melbourne Anglican Foundation a named beneficiary in their will with the aim of establishing a bequest society.

Melbourne Anglican Benevolent Society Inc (MABS)

2020 saw many of our donors respond generously to the impact of the COVID-19 coronavirus. It was understandable that some donors felt unable to sustain their giving levels at those prior to COVID-19, but overwhelmingly financial gifts and support remained strong.

Donations and grants to the Melbourne Anglican Benevolent Society Inc (MABS) totalled $1,128,892.43, revealing that despite great uncertainty due to COVID-19 after June 2020, Anglicans saw the need to keep supporting their church tax-deductible programs, enabled by MABS.

Enabled programs

Drought Relief for Farmers in Necessitous Circumstances

St Silas Anglican Church, Albert Park, *Sunday Supper Welfare*

St Jude's Anglican Church, Carlton, *Crisis Assistance Fund*

St Jude's Anglican Church, Carlton, *Debt Centre*

All Saints Anglican Church, Clayton, *Dixon House*

St Mark's Anglican Church, Emerald, *Emerald Care Fund*

St John's Anglican Church, Malvern East, *Finch Street Community Fund*

Christ Church Anglican Church, Geelong, *Meals Program including Takeaway Breakfast*

St Martin's Anglican Church, Hawksburn, *Family Support*

Emmanuel Iranian Anglican Church, *Asylum Seekers in Necessitous Need*

Holy Trinity Anglican Church Kew, *Community Family*

Longbeach Anglican Church Carrum, *Pantry 5000 and Winter Warmers*

St Mary's Anglican Church North Melbourne, *Relief Program*

Plentylife Mernda and Doreen, *Love Thy Neighbour project*

St Matthew's Anglican Church Prahran, *Hope Prahran.*

MABS enabled:

Amount raised:

Nola and Alan Young, coordinators of Plentylife Community Pantry with a sample Community Pantry food box.

Love is not envious, or boastful, proud or rude.

Melbourne Anglican Cultural Organisation (MACO)

Gifts in support of Melbourne Anglican Cultural Organisation totalled $268,433 in 2020.

From March 2020, as COVID-19 restrictions were put in place, the impact was felt on worship music in Victorian Anglican churches. Live choral music, choirs and bands in church services effectively stopped. However, many Anglican churches quickly adapted to offer services online through Facebook or Zoom, enabling music to continue as a central part of Christian worship. We are pleased to reveal numbers of choirs, choristers, music directors, organists and musicians enabled through Melbourne Anglican Cultural Organisation (MACO), continued to thrive in 2020.

Enabled programs

St Silas Albert Park, *Music Program*

St John's Camberwell, *Music Fund*

St Paul's Canterbury, *Choir and Music*

St Jude's Carlton, *Music Program*

St John's East Malvern, *Finch Street Cultural Fund*

St Peter's Eastern Hill, *Choir and Music*

St Mark's Fitzroy, *Music Fund*

St Paul's Geelong, *Organ Renewal*

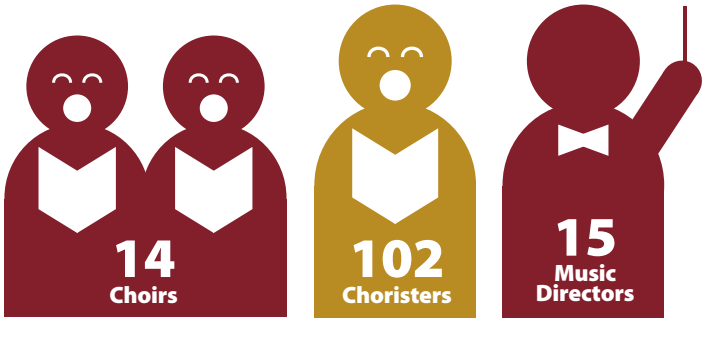
St Columb's Hawthorn, *Historical Glass Project*

St George's Malvern, *Music Fund*

St John's Toorak, *Cultural Program*

St James' Old Cathedral, West Melbourne, *Arts Program*

MACO enabled:



Amount raised:

St. Columbs Anglican Church, Hawthorn. Historical Art Restoration Project, the restoration of 42 fine stained-glass windows.

Karen community from Werribee, prepping traditional food.

Melbourne Anglican Migrants and Refugees Settlement Fund (MRSF)

Many people in Melbourne's multicultural communities were assisted by the Federal Government's JobKeeper and JobSeeker payments.

However, some communities did not qualify to receive government assistance or support during the period of March to December 2020. Anglican clergy on the front line of need showed enormous resourcefulness and compassion, continuing to serve their congregations and giving of themselves sacrificially in time and kind.

The Melbourne Anglican Migrants and Refugees Settlement Fund (MRSF) responded by assisting with grants to larger community projects. Projects focused on the provision of Necessitous Need Emergency Relief through food programs; support for in-language information about COVID-19; activities and online workshops for culturally and linguistically diverse communities; online content for children and youth struggling with the pandemic, historical trauma, depression and how to continue with their schooling; assistance with outreach to migrant women and their children to assist with navigating the changing news around the pandemic.

Enabled programs

Asylum Seekers Centre

Dream Stitches Inc.

Holy Trinity Coburg, *Sunday Youth Group*

Geelong Refugee Assistance Program

Intercultural Training for Emerging Leaders

MRSF enabled:

Amount raised:

Melbourne Anglican Youth Ministry Fund (Youth)

Throughout 2020, youth work in the Anglican Diocese of Melbourne continued.

Prior to COVID-19 Melbourne lockdowns, outreach would typically take place in person on a Friday or Sunday afternoon, as most participants were normally available weekly at these times. Though these times did not alter, what emerged was an online version (or as close as possible version) of face-to-face meetings, games and laughter, reflections, workshops, prayer and Bible study, and above all, friendship, love and companionship.

Not surprisingly, the impact of COVID-19 has deeply affected outreach. Comments by young leaders reveal just how much.

- *There is a disconnect in relationships; it has been difficult to care for young people online which has led to the fringe people engaging less or not at all. Online is not attractive if you don't have a friend.*
- *It has been harder for us to engage in online platforms as people are weary from sitting in front of a screen on top of the general malaise.*
- *We have been calling the youth, however they aren't a generation that want to talk on the phone so innovating through dropping off parcels or things like that has worked to a degree.*
- *The youth and leaders' hope for future events such as camps or group outings has been declining rapidly. They tend to express low excitement so as not to get excited because they fear cancellations.*
- *We have noticed an increase in mental health issues such as depression, anxiety and online fatigue. It's harder and harder to engage.*
- *There is a negative relational impact from not seeing people as regularly; declining creativity with length of online ministry; less energy to give; it is difficult to plan because it's always postponed or cancelled; the constantly changing, waiting for information, making decisions and leading people through this is tiring, amounting to a 'decision-fatigue'.*
- *One good thing has been that one of our youth has stepped up in offering to organise our weekly online game for Friday night but otherwise, it's been pretty bleak. It's getting wearisome.*
- *Numbers and energy are way down; people are withdrawing until they can see a way out.*

Brian Holden
Youth Ministry Consultant

Enabled programs

St Philip's Deep Creek, *Donations*

Anglican Parish Ferntree Gully and Rowville

St John's East Malvern, *Finch St Youth Leadership and Development*

Youth Ministries Fund, *General Funds*

Inner North Youth Group Program

Outreach to Vulnerable Karen Youth

Anglican Parish of St Stephen and St Mary, *Youth and Young*

Young people from Mlango Choir, Anglican Church of the Epiphany, Hoppers Crossing.

MAYMF enabled:

70
Churches

1200
Young People

Amount raised:

$103,173

Revd Chris Morris talking to a patient.

…it does not insist on its own way;
it is not irritable or resentful

Melbourne Anglican Chaplaincy Fund (Chaplaincy)

Our Anglican chaplains provide emotional and spiritual care to patients in public hospitals, their families and hospital staff.

The COVID 19 pandemic has highlighted and reinforced the role of hospital chaplains as essential health workers.

Levels of stress in hospitals, particularly in acute settings like ICUs, has increased dramatically and chaplains are playing a key role in debriefing hospital staff.

Chaplains are playing an important role in educating patients and families about the rationale for social distancing restrictions, and other health care workers about the importance of self-care etc.

Social distancing has meant that limited numbers or no family members have been able to visit patients and this is extremely challenging for families, particularly at end of life for their loved ones. Chaplains have been involved in being with family members by video link as their loved ones have died or been given difficult news.

The grant was used to employ Anglican chaplains in public hospitals. The Anglican Diocese of Melbourne spends $500,000 per annum on employing dedicated hospital chaplains. The State Government provides a grant of $100,000 per annum via the Spiritual Health Association, and this grant is likely to be removed. The remaining $400,000 comes from contributions from parishioners and philanthropic grants. We are extremely grateful for the support of the Vera Moore Foundation and The Melbourne Anglican Foundation.

During 2020-2021, the Diocese employed ten Anglican chaplains across the Alfred, Austin, Royal Melbourne, Royal Children's, Monash, Eastern, Western, Northern and Geelong hospitals.

COVID-19 has meant that our chaplains have had to work remotely at times. This has necessitated transitioning to delivery of pastoral care via telephone or online platforms. This has been very challenging, and our chaplains have adapted extremely well.

The Diocese is committed to providing Anglican hospital chaplaincy in our public hospitals and we will continue to seek philanthropic support for this essential work to the broader community.

Nick White
Archdeacon for Diocesan Partnerships

Amount raised:

Special Programs 2020-21

Preventing Violence Against Women (PVAW)

Through a three-year funding commitment (2018-2021), the **Melbourne Anglican Foundation** was privileged to be one of several partners with the Anglican Diocese of Melbourne Preventing Violence Against Women (PVAW) program.

Highlights below illustrate an astonishingly successful program to date. Under the leadership of Program Manager Robyn Andreo-Boosey, the PVAW team achieved, through collaboration with the Anglican Church, government, and the prevention sector:

- training over 200 people from over 80 parishes, including online during the pandemic
- staff training and student teaching sessions at Ridley and Trinity Colleges
- coaching sessions and peer learning opportunities for lay and ordained church leaders
- a grant of $120,000 from the Victorian Government and delivering one of five 18-month faith community prevention projects in partnership with **The University of Melbourne and the Multicultural Centre for Women's Health**. The Whole Church Pilot project worked intensively with five parish communities, developing resources and approaches which will be extended to other parishes
- a grant of $190,000 from the Department of Families, Fairness and Housing to equip culturally and linguistically diverse Anglican communities to prevent violence against women
- work with the **Melbourne Anglican Foundation**, which brokered a grant of $95,000 from the Collier Charitable Fund to implement the Program's 2021-2025 Strategic Plan
- family violence policy, procedures, and guidelines for diocesan staff and for parish communities
- establishing the Family Safety Champion role in parishes
- a PVAW communications strategy, church leader communications guide and resource creation templates
- PVAW Program communications: e-newsletter, YouTube, Facebook, and Twitter
- resources for churches, including a Bystander Action booklet, physical and digital posters, sermon outline tools, a Gender Justice Bible study series for small groups, youth and children's ministry resources, a church gender assessment tool, as well as YouTube video clips on a variety of topics
- raising awareness and inspiring reflection through the following events:
  - *Love, Respect and Courage*
  - *Reframing the Story*, a photography exhibition celebrating women leaders in the diocese, in partnership with St Paul's Cathedral
  - Webinar on COVID 19 and family violence.
- Preventing Violence Against Women forum
- DV (Domestic Violence) STOP Conference
- Domestic Violence Resource Centre Victoria webinar: 'Behind the Altar: Understanding how we change the story in faith-based settings'
- Faith Communities Supporting Healthy Family Relationships panel interfaith event as part of the UN 16 Days of Activism Against Gender-Based Violence
- national conference on family violence
- participation in United Nations Commission on the Status of Women
- Guest presenter ABC Religion and Ethics Report.

The University of Melbourne's evaluation of the last three years of the PVAW Program found that it contributed to shifts in culture, attitudes, and practices within the Melbourne Anglican Diocese by supporting leaders to understand and take action to prevent and respond to violence against women and family violence.

Nick White
Archdeacon for Parish Partnerships

it does not rejoice in wrongdoing,
but rejoices in the truth

Special Programs

Church Planting

In 2020, the Melbourne Anglican Foundation was pleased to receive a three-year commitment of AU $250,000 from Allchurches Trust UK for New Ministry Presence/Church Planting in Melbourne.

> *And Jesus said to them, "Go into all the world and proclaim the gospel to the whole creation."* (Mk 16:15)

The Diocese of Melbourne's revised Vision and Directions document undergirds the mission for this diocese and this portfolio:

> *Strategic Direction (SD) #1 – to be a compelling and outward looking presence in our communities.*

Appointments to assist with the church planting portfolio

In its September 2020 meeting, Archbishop in Council passed a motion approving a proposal to fund the appointment of two Archbishop's Canons for Church Planting from the MATC Ministry Presence Initiative (MMPI). This funding totals 0.8EFT of a clergy stipend for a period of three years. The Revd Canon John Sanderson and Canon Julie-anne Laird work with me in the development, implementation and monitoring of the portfolio, concentrating on church and ministry growth in both the urban and greenfield areas of the diocese.

The Right Revd Kate Prowd
Assistant Bishop

We achieved:

A young man prays, City on a Hill Geelong.

it bears all things,
believes in all things

The Team

Felicity Costigan

Chief Executive Officer
BA (Hons) Grad Dip Lib Sc MAICD

Nicola Templeton

Director of Development and Communications
Institute of Export (Ldn), BA (incomplete),
Dip Th., Cert IV Professional Writing and Editing

Fiona Langton

Donor Management Administrator

Sharmaine Vonhagt

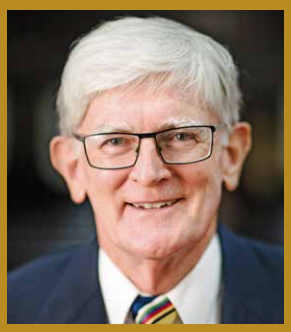
Bookkeeper
BCom (Accounting), AdvDip. Acct,
AdvDip. Leadership and Management

hopes all things, endures all things...

The Board

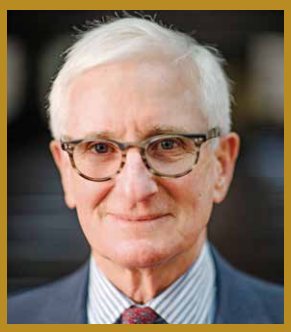
The Right Revd Dr Bradly S Billings
(Chair) BTh, BMin, MA, ThD

Ms Carolyn Jane Clark OAM
BA LLB (Hons) LLM MAICD



Mr Geoffrey William Court
LLB

Mr Chris Arnold AM
BComm MBA FCPA FAICD AFACHSE (CHM)



Mr Thomas Campbell Johnston
LLB, B Comm

The Revd Colleen Arnold-Moore
BA (Hons), BTh

The Revd Elizabeth Jennifer Murray
BASc, BA (Hons), BTheol, MA

Mr Andrew James Blanchard Porter
FCA, MA (Hons) St And, MAICD

Mr Malcolm Huisdean Tadgell
(Treasurer) BComm (Hons)

Mr Edward Richard Tudor OAM
MSc, Dip Ed, FACE, FACEL

Financials

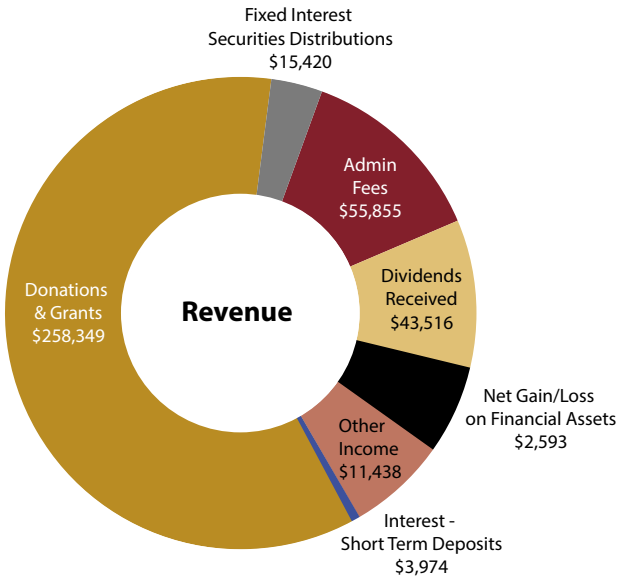
2020 is a year that won't be forgotten quickly. COVID-19 and measures put in place to mitigate the health risks generated tremendous economic upheaval. Then as the vaccines availability and efficacy was proven and industries reopened growth rates spiked and markets recovered dramatically.

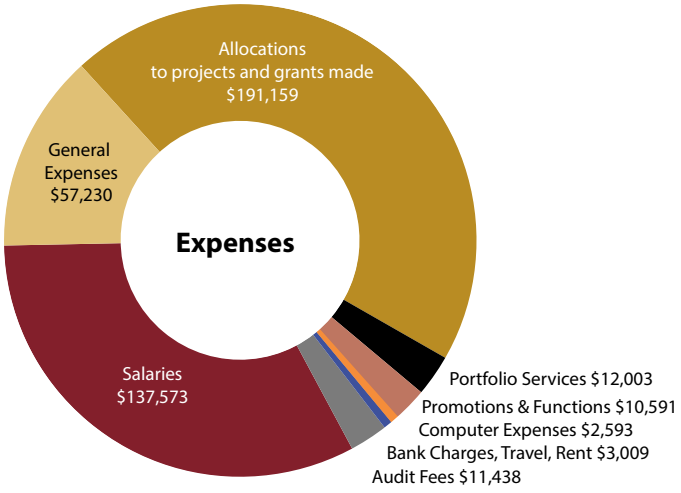
Apart from the volatile capital environment from quarter to quarter that had to be navigated we also saw income distributions reduced dramatically over the year as many large companies suspended or deferring their dividends to conserve capital in the face of continuing uncertainty.

During this time, the Melbourne Anglican Foundation corpus funds under management weathered these ups and downs admirably to end the year 0.46% higher on a very volatile year.

Katrina Tull,
Executive Director, Senior Investment Adviser, Evans & Partners

Melbourne Anglican Foundation Limited





Statements of profit or loss and other comprehensive income for the year ended 31 December 2020

Melbourne Anglican Benevolent Society

Income	**$**
Donations and Grants	
Restricted	169,705
Unrestricted	29,511
Donations Grants	133,500
Dividends	4,274
Interest received	698
Net gain/loss on financial assets at fair value through profit or loss	4,014
Administration fees	15,259
Total income	**356,961**
Expenses	
Administration charge	-16,288
Allocation to projects	-169,477
Audit and legal fees	-3,318
Bank and compliance fees	-1,240
Grants paid	-191,180
Other expenses	–
Total expenses	**-381,503**
Surplus/deficit	**-24,542**
Total comprehensive income for the year	**-24,542**

Melbourne Anglican Migrants and Refugees Settlement Fund

Income	**$**
Donations – restricted	26,480
Donations – unrestricted	11,467
Interest	957
Administration fees	1,997
Other income	–
Grants received	64,580
Total income	**105,481**
Expenses	
Travel expenses	–
Administration expenses	-1,997
Allocation to parish projects	-26,480
Bank service charges	-546
Audit fees	-3,318
Grants paid	-64,580
Other expenses	–
Total Expenses	**-96,921**
Surplus for the year	**8,560**
Other comprehensive Income for the year	**–**
Total comprehensive Income for the year	**8,560**

Statements of profit or loss and other comprehensive income for the year ended 31 December 2020

Melbourne Anglican Cultural Organisation Inc.

Income	**$**
Donations	255,662
Interest	138
Administration	–
Total income	**255,800**
Expenses	
Allocations to projects	-250,524
Bank and compliance fees	-900
Professional fees	-3,318
Administration fees	–
Other expenses	-5,000
Total expenses	**-259,742**
Deficit for the year	**-3,942**
Other comprehensive income for the year	**–**
Total comprehensive Income for year	**-3,942**

Melbourne Anglican Youth Ministry Fund

Income	**$**
Administrative fee	5,425
Investment income	13,874
Donations and grants	103,173
Interest received	657
Net gain/loss on financial assets at fair value through profit or loss	-19,483
Total income	**103,646**
Expenses	
Administration expenses	-5,425
Project allocation	-97,551
Professional fees	-3,318
Bank charges	-1,401
Other expenses	-2,767
Total expenses	**-110,462**
Surplus/(deficit) for the year	**-6,816**
Other comprehensive income for the year	**–**
Total comprehensive Income for the year	**-6,816**

Melbourne Anglican Foundation Trust

Income	**$**
Administrative fees	4,071
Investment income	41,744
Donations and Grants	77,112
Interest received	13,063
Net gain/loss on financial assets held at fair value through profit and loss	-2,356
Total income	**133,634**
Expenses	
Administration expenses	-4,049
Bank charges	-802
Audit fees	-3,318
Investment fees	-14,507
Grants paid	-77,564
Total expenses	**-100,240**
Surplus for the year	**33,394**
Other comprehensive income for the year	**–**
Total comprehensive income for the year	**33,394**

Melbourne Anglican Chaplaincy Fund

Income	**$**
Donations and Grants	55,695
Investment income	3,484
Administration fee	2,616
Interest income	655
Total income	**62,450**
Expenses	
Net gain/loss on financial assets at fair value through profit or loss	-6,033
Investment management expense	-541
Bank charges	-640
Audit fees	-5,530
Grants made	-38,000
Administration expense	-2,363
Total expenses	**-53,107**
Surplus for the year	**9,343**
Other comprehensive Income for the year	**–**
Total comprehensive Income for the year	**9,343**

Auditor's Statement

Grant Thornton

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Auditor's Independence Declaration

To the Directors of Melbourne Anglican Foundation Limited

In accordance with the requirements of section 60-40 of the *Australian Charities and Not-for-profits Commission Act 2012*, as lead auditor for the audit of Melbourne Anglican Foundation Limited for the year ended 31 December 2020, I declare that, to the best of my knowledge and belief, there have been no contraventions of any applicable code of professional conduct in relation to the audit.

Grant Thornton Audit Pty Ltd
Chartered Accountants

C S Gangemi
Partner – Audit & Assurance

Melbourne, 18 May 2021

Thank you to all our donors:
individuals, businesses, trusts and foundations.

With gratitude and thanks to

Allchurches Trust UK

Collier Charitable Trust

Flora and Frank Leith Charitable Trust

William Angliss (Victoria) Charitable Trust

Vera Moore Foundation

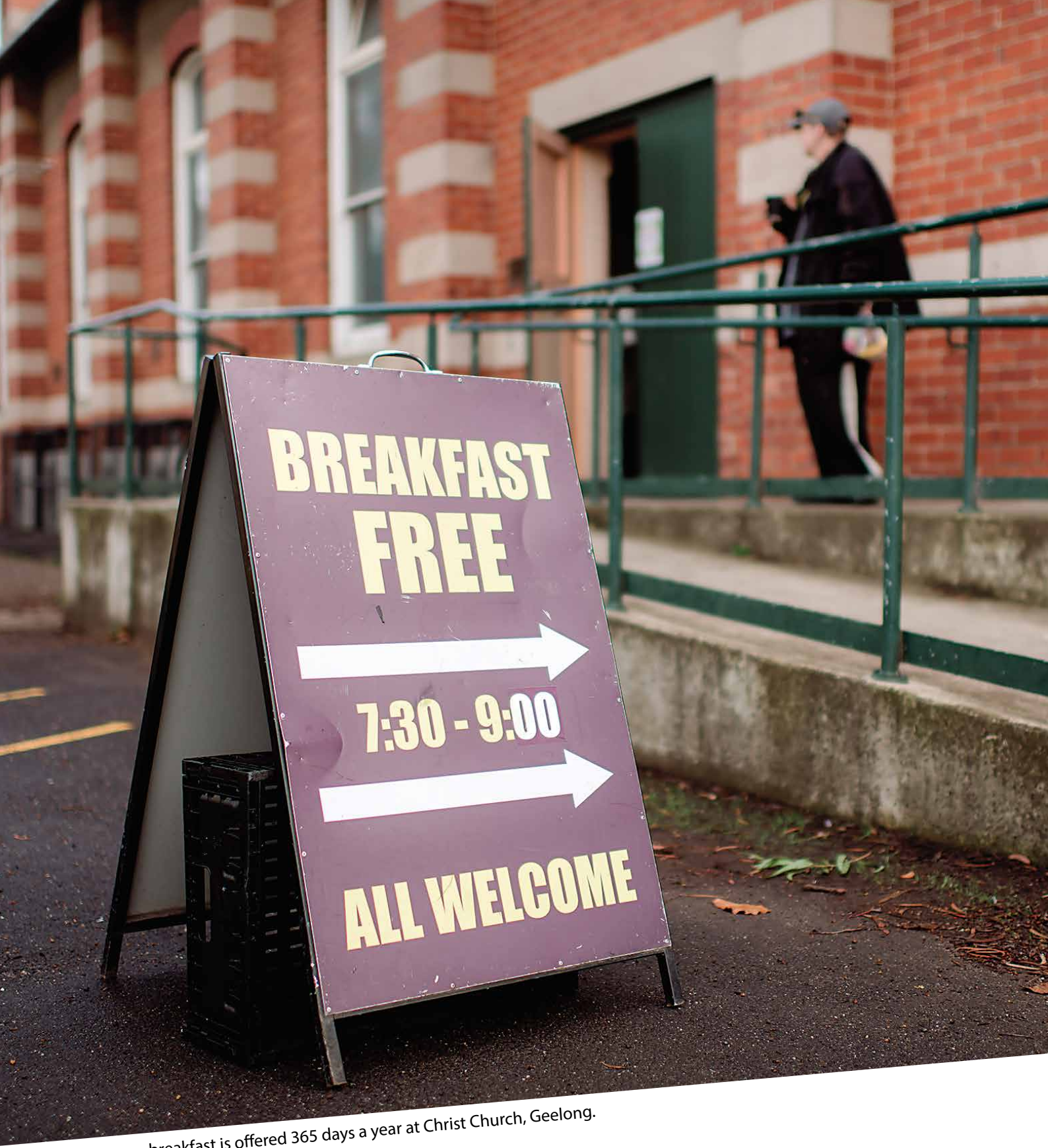
Melbourne Anglican Foundation

209 Flinders Lane, Melbourne, VIC 3000
T 03 9653 4286
E foundation@melbourneanglican.org.au
www.melbourneanglican.org.au/Foundation

An Iraqi family receives a socially distanced, doorstep visit and communion.

God help us to live slowly: To move simply:
To look softly: To allow emptiness:
To let the heart create for us.

– Leunig.



Takeaway breakfast is offered 365 days a year at Christ Church, Geelong.

love never ends